

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Andrews High	47,000.00	Provide 1 English teacher @ 1.0 FTE for the grades 9 - 12. The extra ELA Teacher will reduce class size in essential English/Language Arts Classrooms from 22:1 to 17:1. This will allow students to have more interaction with the teacher. The vocabulary development and oral language skills will be enhanced as well reading comprehension- Morris
2	100	100	Salaries	Andrews High	21,000.00	Employ 1 teacher as an interventionist @ \$25 per hour for 112 days. This will allow for additional academic instruction in small groups in grades 9-12 in Math. These extra positions allow for year long instruction instead of the 4x4 scheduling for students. This does not supplant the district allocations. This is supplemental instructional time. This allows for an extra semester at 90 minutes daily for these areas.
3	100	200	Employee Benefits	Andrews High	22,000.00	Provide 1 English teacher @ 1.0 FTE for the grades 9 - 12. The extra ELA Teacher will reduce class size in essential English/Language Arts Classrooms from 22:1 to 17:1. This will allow students to have more interaction with the teacher. The vocabulary development and oral language skills will be enhanced as well reading comprehension- Morris
4	100	200	Employee Benefits	Andrews High	7,200.00	Employ 1 teacher as an interventionist @ \$25 per hour for 112 days. This will allow for additional academic instruction in small groups in grades 9-12 in Math. These extra positions allow for year long instruction instead of the 4x4 scheduling for students. This does not supplant the district allocations. This is supplemental instructional time. This allows for an extra semester at 90 minutes daily for these areas.
5	100	300	Purchased Services	Andrews High	8,112.00	Purchase USA Test Prep for EOC test prep, ACT/SAT Test Prep, and WIN Test Prep for students in grades 9-12.
6	100	300	Purchased Services	Andrews High	3,000.00	Provide substitutes for teachers that are attending professional development services.
7	100	300	Consultant	Andrews High	1,200.00	Participate in Character Education motivational program to assist students by providing a speaker to help motivate and strengthen behavior and academic success.
8	100	300	Purchased Services	Andrews High	900.00	Provide 1 English teacher @ 1.0 FTE for the grades 9 - 12. The extra ELA Teacher will reduce class size in essential English/Language Arts Classrooms from 22:1 to 17:1. This will allow students to have more interaction with the teacher. The vocabulary development and oral language skills will be enhanced as well reading comprehension- Morris

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
9	100	600	Other Objects	Andrews High	150.00	Provide 1 English teacher @ 1.0 FTE for the grades 9 - 12. The extra ELA Teacher will reduce class size in essential English/Language Arts Classrooms from 22:1 to 17:1. This will allow students to have more interaction with the teacher. The vocabulary development and oral language skills will be enhanced as well reading comprehension- Morris
10	188	300	Catered Meals	Andrews High	3,000.00	Implement a Curriculum Night/Parenting Workshop and Family Nigh Activities to support parent education in the area of ELA Math for grades 9 -12. These workshops will allow parents to assist their students with 'hands on' mathematics and reading comprehension strategies. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. Expenditures may include: books, pencils, take home packets, etc. Approximately 300 parents and students will be in attendance for this event. Dinner will be served.
11	188	300	Catered Meals	Andrews High	2,500.00	Provide an Academic Success Day to all students and parents for grades 9-12. A meal will be provided.
12	188	400	Supplies and Materials	Andrews High	1,100.00	Implement a Curriculum Night/Parenting Workshop and Family Nigh Activities to support parent education in the area of ELA Math for grades 9 -12. These workshops will allow parents to assist their students with 'hands on' mathematics and reading comprehension strategies. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. Expenditures may include: books, pencils, take home packets, etc. Approximately 300 parents and students will be in attendance for this event. Dinner will be served.
13	220	100	Salaries	Andrews High	84,000.00	Employ 1 On-Site Assistance Curriculum Coordinator @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis.
14	220	200	Employee Benefits	Andrews High	37,000.00	Employ 1 On-Site Assistance Curriculum Coordinator @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis.

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15	220	300	Purchased Services	Andrews High	20,960.00	SREB Summer Conference: 7 Teachers in the LDC/MDC areas and 1 administrator will attend the SREB networking and schools that work conference in Nashville, TN. The SREB conference is meant to prepare teachers for LDC and MDC strategies as well as network with other educators to increase educational strategies and methods as well as classroom management and student-teacher rapport. This also extends the district-wide SREB professional development. The teachers will come back and present strategies to their cohorts. Expenditures will include: Lodging, Travel, Meals, Registration
16	220	300	Purchased Services	Andrews High	7,000.00	Provide access to professional development for principal, assistant principal and curriculum specialist to support school wide academic programs and initiatives by attending SCATA (October), SCABSE (Jan), and SCASA (June). Up to 2 teachers in grades 9-12 may also attend the SCIRA, SCCTE, SCCTM, SCCSS, SCSC, and NSTA conferences. Expenditures may include registration, lodging, meals, and mileage.
17	220	600	Other Objects	Andrews High	150.00	Employ 1 On-Site Assistance Curriculum Coordinator @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis.
				Total	266,272.00	